



2022 COMMUNITY REPORT



A NOTE FROM OUR EXECUTIVE DIRECTOR



The past three years have been extraordinary for the Kids' Fund as we navigated many obstacles to continue supporting children with special needs across British Columbia. Despite the pandemic, multiple natural disasters, and soaring inflation, we increased our individual grants by twenty-five percent over the year before. I am very grateful for the generosity of our donors who opened their wallets and their hearts to help meet the need of the families and children hardest hit by these challenges.

The Kids' Fund is one of the largest individual funders for children with special needs in the province, which combined with our inclusive criteria for funding, make us a lifeline for many families. In 2022, we saw a rise in requests for counselling to help children with mental health needs cope, as well as requests for speech, occupational, and other therapy programs to help kids continue to build essential life skills. The biggest increase was in grants for tutoring and education, with requests more than doubling from pre-pandemic numbers.

We could not have met this demand without the support of our donors, partners, and sponsors. Because of you, families in BC can count on the CKNW Kids' Fund to help ensure their child has a brighter future. Thank you!

With gratitude,

S. Dubois-Phillips

Sara Dubois-Phillips
CKNW Kids' Fund Executive Director

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OUR MISSION:

FOR OVER 77 YEARS, CKNW KIDS' FUND HAS BEEN A PILLAR OF SUPPORT FOR CHILDREN THROUGHOUT BRITISH COLUMBIA FACING PHYSICAL, MENTAL, AND SOCIAL BARRIERS IN THEIR DAY TO DAY LIFE. WE ARE DEDICATED TO PROVIDING TIMELY SUPPORT TO SOME OF BC'S MOST VULNERABLE KIDS SO THEY CAN GAIN ACCESS TO LIFE ENHANCING RESOURCES!



2022 WHAT WE FUNDED



FUNDING REQUESTS FOR TUTORING AND EDUCATION **MORE THAN DOUBLED** COMPARED TO PRE-PANDEMIC

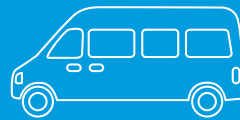


APPROXIMATELY \$1,336,292 HELPED OVER 546 INDIVIDUAL CHILDREN & NEARLY \$296,050 WENT TOWARDS COMMUNITY PROGRAMS THROUGHOUT BC!

INDIVIDUALS



\$122,871 for wheelchairs, mobility aids and other specialized equipment which helped **54 kids**



\$27,359.65 was designated to accessible transportation and other necessary supports for **7 kids**



\$327,000 supported education through specialized tutoring and tuition for **191 kids**



\$618,990 helped children access a wide range of therapies including music therapy, physiotherapy and clinical counselling for **232 kids**



\$50,749 gave access to equipment and services like assistive technology and respite care for **37 kids**

ORGANIZATIONS



Nutritional Programs providing meals and snacks to infants, toddlers, and school-age children from low-income families



Specialized educational programs for moderate to severe learning disabilities



Pink Shirt Day Campaign raising awareness for bullying prevention and funding programs that support children's mental health and self esteem



Behavioral Therapy programs for complex and acute mental health challenges



Summer Speech therapy programs for kids with speech and language disorders

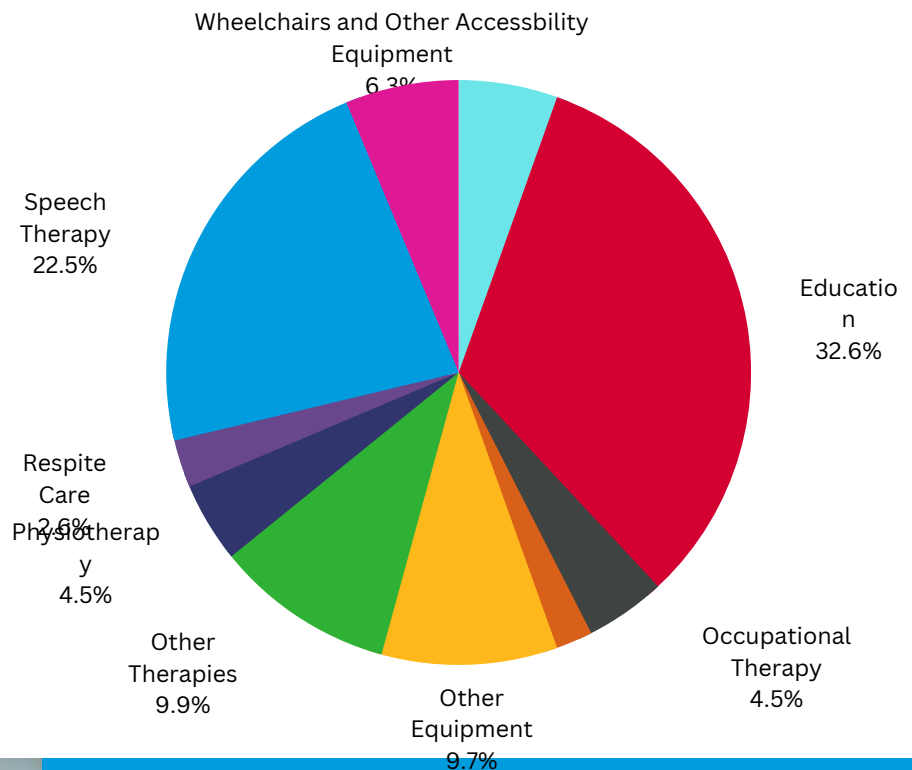


Campership Programs for specialized summer camps, giving kids the chance to build lasting friendships and memories in an environment catered to them

OUR IMPACT



INDIVIDUAL FUNDING



"As a single mom with no help, the fees for all my son's support and needs is on me. The costs have been overwhelming. CKNW Kids' Fund has helped with lowering the costs of fees to help with my son's ongoing medical needs. It has also helped me personally to know that people do care and that I am not alone."

- Katherine, mother of grant recipient

"We are a low-income family with 5 members and have 2 boys with rare and complex genetic diseases, this funding for equipment has really made a difference. Thank you so much!"

- parent of grant recipient

CKNW KIDS' FUND IS ONE OF THE LARGEST SOURCES OF INDIVIDUAL FUNDING FOR KIDS WITH SPECIAL NEEDS IN BC!

2022 FINANCIALS



Statement of Operations for year ended December 31

| REVENUE (\$) | 2022 | 2021 |
|--|--------------------|--------------------|
| Contributions | \$1,369,520 | \$1,292,493 |
| Bequests | \$130,701 | \$97,475 |
| Other fundraising revenue | \$178,222 | \$162,894 |
| | <u>\$1,678,443</u> | <u>\$1,552,862</u> |
| EXPENSES (\$) | 2022 | 2021 |
| Direct disbursements and assistance* | \$1,658,026 | \$1,529,413 |
| Bursary endowments and special projects | \$20,500 | \$19,000 |
| Administration | \$431,595 | \$395,682 |
| Fundraising | \$34,522 | \$37,937 |
| Government assistance [note 8] | - | (\$81,675) |
| | <u>\$2,144,643</u> | <u>\$1,900,357</u> |
| | <u>(\$466,200)</u> | <u>(\$347,495)</u> |
| Excess of revenue over expenses for the year | <u>\$539,190</u> | <u>\$106,907</u> |

Statement of Financial Position for year ended December 31

| ASSETS (\$) | 2022 | 2021 |
|--|--------------------|--------------------|
| Current | | |
| Cash | \$1,276,630 | \$2,463,630 |
| Short-term investments | \$750,000 | - |
| Accounts receivable | \$2,381 | \$1,774 |
| Investments [note 4] | \$1,915,736 | \$2,107,163 |
| | <u>\$4,184,851</u> | <u>\$4,572,567</u> |
| Total Current Assets Restricted investments [note 3] | \$1,915,736 | \$2,026,325 |
| | <u>\$6,100,587</u> | <u>\$6,598,892</u> |
| LIABILITIES AND NET ASSETS | 2022 | 2021 |
| Current | | |
| Accounts payable and accrued liabilities | 1,104,984 | \$934,427 |
| Deferred contributions [note 4] | \$303,763 | \$433,435 |
| Total current liabilities | \$1,408,747 | \$1,367,862 |
| LIABILITIES AND NET ASSETS | 2022 | 2021 |
| Endowment fund [note 6] Unrestricted | \$1,552,208 | \$1,552,208 |
| | \$3,139,632 | \$3,678,822 |
| | <u>\$4,691,840</u> | <u>\$5,231,030</u> |
| Total net assets | <u>\$6,100,587</u> | <u>\$6,598,892</u> |